

Appendix 1

High Level Schedule

[illegible]

Appendix 2

Poynton RR - Scheme Cost

Cost Element	Estimate
Construction & Preliminaries	£23,062,769
Statutory Undertakers Diversions (C3 Estimates)	£3,485,520
Adlington & Pott Shrigley Mitigation Measures	£250,000
A34 Modification and A555/ A5102 Construction inc design fees	£1,800,000
Delivery of PRR spur	
Moss Lane Mitigation	
Land, Property & Injurious Affection	£1,850,565
Part 1 Claims	£2,068,270
Preparation Costs	£2,767,532
Supervision Costs	£1,153,138
Quantified Risk Assessment (QRA) - Not Including Part 1 Claims	£1,581,205
TOTAL	£38,019,000

Income	
Local Transport Board (LTB)	£5,600,000
Local Growth Fund (LGF)	£16,400,000
Greater Manchester Combined Authority (GMCA)	£2,000,000
Developer Contribution (Anticipated Section 106 /Community Infrastructure Levy)	£14,019,000
TOTAL	£38,019,000